

"I Have Called You By Name; You Are Mine."

# St. John Annual Report

FISCAL YEAR JULY 1, 2016 - JUNE 30, 2017

## How Have We Been Called to Give?

### Time, Talent...

- 53 Meal Ministers made over 200 meals for families going through a hard time.
- Over 300 volunteers serve at Mass in liturgical ministries.
- Over 2,200 shifts of volunteers at our parish festival.
- 3,000 ice creams and 800 donuts served during our welcome weekends.
- 60+ parishioners share their time to teach our youth faith formation programs.
- 550 "Night of Service" Volunteers at our Generations of Faith event packed bags and made blankets for the local needy people, pregnant mothers and youth.
- A dozen or so God's Gardeners save us thousands of dollars!
- We gave over 400 families a Christmas meal through our Christmas basket program.
- Over 40 youth and adults serve the children of Campton at Hope Mountain Camp.
- Hundreds of cookies made for prison ministry, thousands are made for our festival.
- 300+ children join us for our Easter Egg Hunt and our Trunk and Treat events.
- Nearly 10,000 pieces of mail processed by volunteers of our Mailing Ministry.
- Our Fish Fry Days (run by our Knights of Columbus) serve nearly 3,000 meals.
- Volunteers coordinate all of our weddings and baptisms and funeral lunches



*We are blessed with so many volunteers—too numerous to count. Thank you!*



### ...And Treasure

- Total contributions were \$1,444,600 for the 2016-2017 fiscal year.
- About half of our registered parishioners make contributions.
- Over a third of our income comes through online contributions.
- We are very generous with gifts to mission appeals/designated collections.
- Some examples of our generous giving:
  - St. Vincent de Paul \$34,500
  - Campton Mission \$10,000+
  - Reach Out Lakota \$9,100
  - St. Leo the Great \$13,800
  - Religious Retirement \$12,000

ST. JOHN THE EVANGELIST CATHOLIC COMMUNITY  
9080 CIN-DAY RD. WEST CHESTER, OH 45069

513.777.6433

WWW.STJOHNWC.ORG

# Financial Overview 2016 - 2017

## STATEMENT OF OPERATIONS JULY 1, 2016 - JUNE 30, 2017

### REVENUES

Offerings	\$1,403,900
Festival	\$150,000
Religious Ed	\$21,100
Stock Donations	\$40,700
Interest Income	\$18,600
1F1H1L Rebate	\$34,600
Other Revenues	\$13,400
<b>TOTAL REVENUES</b>	<b>\$1,682,300</b>

2016-17 BUDGETED	\$1,628,600
2015-16 ACTUAL	\$1,662,100
2014-15 ACTUAL	\$1,667,200
2013-14 ACTUAL	\$1,657,300

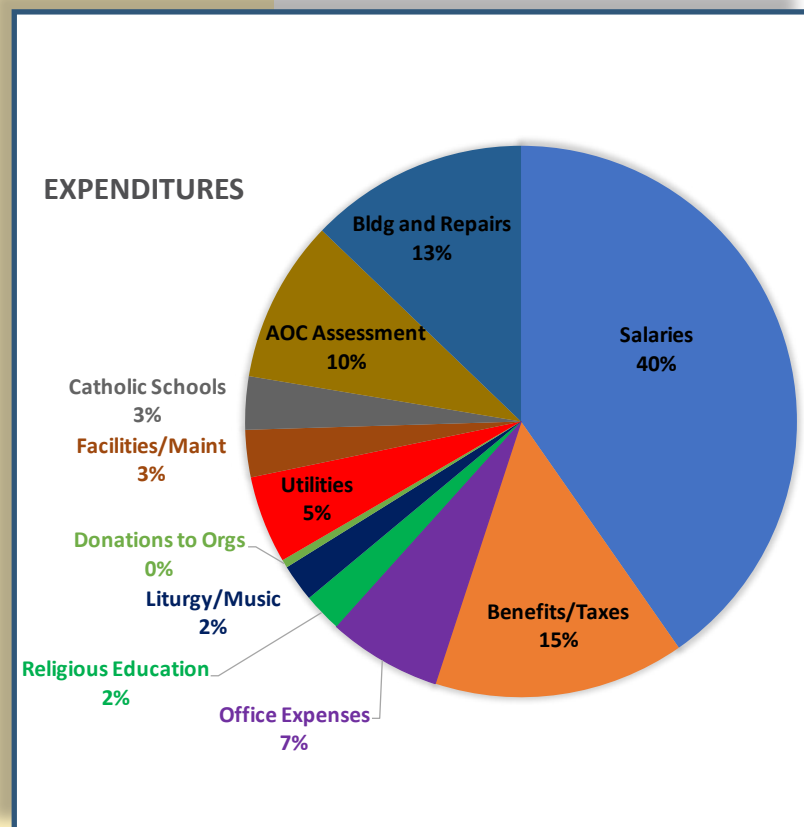
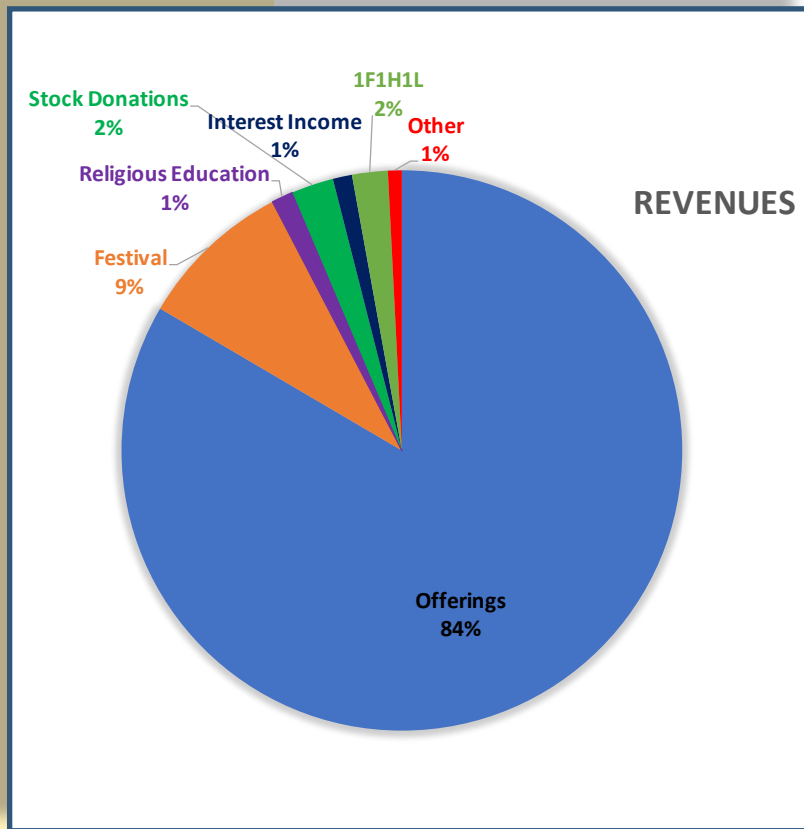
### EXPENDITURES

Salaries	\$667,900
Empl. Benefits/Taxes	\$244,000
Office Expenses	\$109,800
Religious Education	\$37,800
Liturgical/Music	\$36,300
Donations to Orgs	\$7,900
Utilities	\$85,100
Facilities/Maint.	\$45,900
Cath. Schools	\$51,600
AOC Assessment	\$158,200
Bldg. & Repairs	\$212,400
<b>TOTAL EXPENSES</b>	<b>\$1,656,900</b>

2016-17 BUDGETED	\$1,628,600
2015-16 ACTUAL	\$1,507,200
2014-15 ACTUAL	\$1,595,600
2013-14 ACTUAL	\$1,578,600

2016-17 Net income minus expenses of \$25,400 will be going to major projects for our buildings and grounds

Our balance in reserves is currently approximately \$368,000.



# St. John by the Numbers

St. John Parish has around 2,400 families!

That means over **7,500** Parishioners!

Our total revenues increased slightly by 1.2%.

We have been able to **reduce** our utility **costs** again by 9% this year.

Our overall expenses increased by 9.9% due to \$212,400 in capital improvements.

We have over **270 children** in our faith formation programs for youth. Our programs include Early Childhood, Parish School of Religion classes for grades 1-6, Sunday evening programs for junior high and high school and a home study program for grades 1-8.

## Sacraments Received



During the 2016 - 2017 Fiscal Year, hundreds of people received one or more of the seven Catholic sacraments:

Sacrament	2016-17	2015-16	2014-15	2013-14
Baptisms	64	63	74	66
First Eucharists	75	71	64	78
Confirmations	67	75	85	75
First Reconciliations	49	75	63	51
Funerals	45	24	28	27
Catholic Conversions	8	8	9	7
Weddings	7	10	7	13

If you would like to receive the Anointing of the Sick or want to participate in any other sacrament at St. John, please call our office at 777-6433 or e-mail [info@stjohnwc.org](mailto:info@stjohnwc.org).

### Improvements on Our Campus:

- We updated the pavilion with new restrooms, new siding and paint.
- We replaced the phone system for our office.
- We installed a campus-wide security camera system.
- We added a new AC unit in the Center kitchen and replaced units in the office and youth room.
- We replaced hundreds of light bulbs with more efficient lighting.

Thank you to all of our generous parishioners. Please keep us in your prayers and keep donating to our parish so we can continue to maintain our facilities.

## Did you know?

Just over half of our registered parishioners give to our church collection. Are you being called to share in a more meaningful way? Prayerfully consider what you are giving to your parish.

Help us to help others! Giving is simple when you do it online. Tax reporting is easy when you use envelopes or give electronically.

**Thank you for all that you do!**

# How Can You Share Your Time and Talents?

There are many ministries and organizations in our parish where you can share your time and talent! For more information on any of our organizations or ministries, feel free to call the parish office at 777-6433. Direct contact information can be found at the back of our weekly bulletin as well. Some of our many organizations, ministries and teams include:

- Bereavement
- Evangelization Team
- Justice and Peace
- Liturgical Ministers
- Liturgy of the Word with Children
- Marriage Ministry
- Ministry to Returning Catholics
- Music Ministry
- Stephen Ministry
- Youth Ministry
- Spirited Seniors
- Knights of Columbus
- Green Committee
- Boy Scouts
- Girl Scouts
- Athletic Boosters
- Healing Touch
- Pastoral Council
- Christ Renews His Parish
- Parish Festival
- Share-A-Lunch
- Welcome Ministry
- Fair Trade Coffee Sales
- Early Childhood
- Parish School of Religion
- Vacation Bible School
- Junior High Ministry
- Young Adult Ministry
- Small Church Communities
- Generations of Faith
- Baking for Events
- Communion to the Sick
- Meal Ministry
- Holiday Turkeys
- Christmas Baskets
- Campton Mission
- Reach Out Lakota
- Help with Mailings
- God's Gardeners
- St. Vincent de Paul
- GOF: A Night of Service
- **The list goes on... get involved today!**

**Don't see an activity that you would like to be part of? Contact us and let us know!**



Contact our  
Pastoral Staff...  
We are here  
for you!

Father Don West—Pastor  
dwest@stjohnwc.org  
513-777-6433, Ext. 133

Jerry Barney—Deacon  
jbarney@stjohnwc.org  
Ext. 121

Angela Pugliano—  
Communications  
apugliano@stjohnwc.org  
Ext. 116

Mary Montour—  
Faith Formation for Children  
mmontour@stjohnwc.org  
Ext. 118

Lynn Meisberger—Music  
lmeisberger@stjohnwc.org  
Ext. 128

Josh Plandowski—Youth/  
Young Adult Ministry  
jplandowski@stjohnwc.org  
Ext. 114

Joan Seibenick—  
Business Manager  
jseibenick@stjohnwc.org  
Ext. 124

Scott Steinke—Liturgy  
ssteinke@stjohnwc.org  
Ext. 115