

St. John Annual Report

FISCAL YEAR JULY 1, 2017 - JUNE 30, 2018

How Have We Been Called by Name?

Time, Talent...

- Over 300 volunteers serve at Mass in liturgical ministries.
- Over 2,200 shifts of volunteers at our parish festival.
- 53 Meal Ministers made over 200 meals for families going through a hard time.
- Those who are sick are visited by parishioners and staff members.
- 3,000 ice creams and 800 donuts served during our welcome weekends.
- 60+ parishioners share their time to teach our youth faith formation programs.
- 550 "Night of Service" Volunteers at our Generations of Faith event packed bags and made blankets for the local needy people, pregnant mothers and youth.
- A dozen or so God's Gardeners save us thousands of dollars.
- We gave over 400 families a Christmas meal through our Christmas basket program.
- Over 40 youth and adults serve the children of Campton at Hope Mountain Camp.
- Hundreds of cookies made for prison ministry, thousands are made for our festival.
- 300+ children join us for our Easter Egg Hunt and our Trunk and Treat events.
- Nearly 10,000 pieces of mail processed by volunteers of our Mailing Ministry.
- Our Friday Fish Fries (run by our Knights of Columbus) serve nearly 3,000 meals.
- Volunteers coordinate all of our weddings and baptisms and funeral lunches.
- Prayer shawls made with love for those who are struggling.
- Volunteers help decorating the Church during different seasons.
- Turkeys and other holiday meals donated to Our Daily Bread during Thanksgiving and Christmas.



We are blessed with so many volunteers—too numerous to count. Thank you!



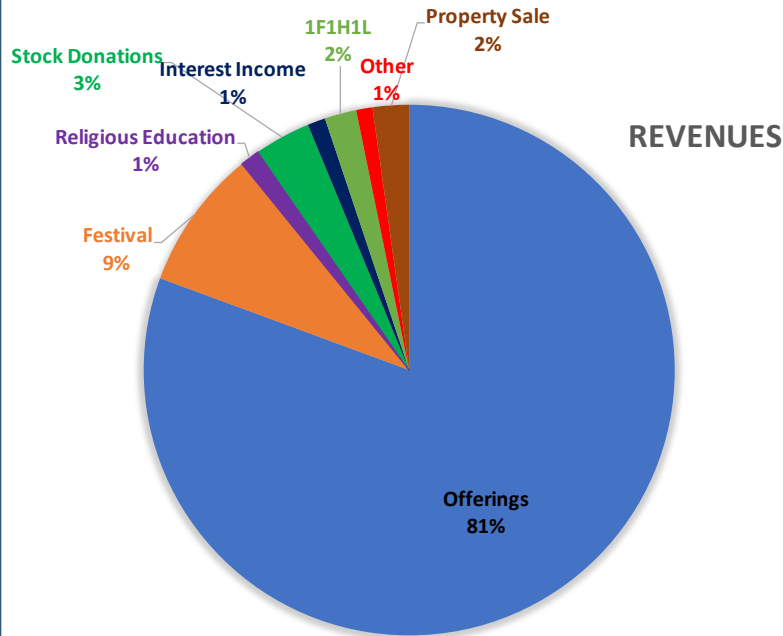
...And Treasure

- Total contributions were \$1,465,000 for the 2017-2018 fiscal year.
- 60% of our registered parishioners make contributions.
- Over a third of our income comes through online contributions.
- We are very generous with gifts to mission appeals/designated collections. Some examples of our generous giving:
 - St. Vincent de Paul \$36,500
 - Campton Mission \$18,500
 - Reach Out Lakota \$10,100
 - St. Leo the Great \$10,000
 - Religious Retirement \$8,800

ST. JOHN THE EVANGELIST CATHOLIC COMMUNITY
9080 CIN-DAY RD. WEST CHESTER, OH 45069
513.777.6433 -- WWW.STJOHNWC.ORG

Financial Overview 2017 - 2018

STATEMENT OF OPERATIONS JULY 1, 2017 - JUNE 30, 2018

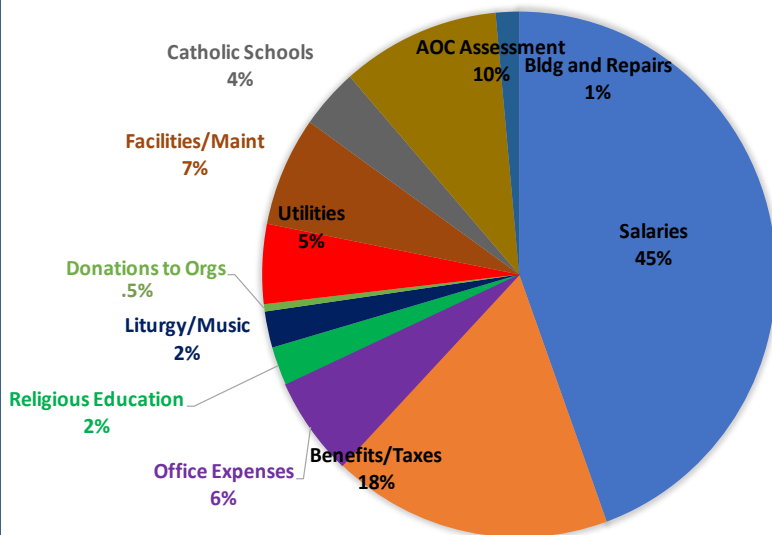


REVENUES

Offerings	\$1,465,000
Festival	\$155,000
Religious Ed	\$22,100
Stock Donations	\$61,800
Interest Income	\$19,800
1F1H1L Rebate	\$35,200
Other Revenues	\$28,000
Sale of Property	\$40,200
TOTAL REVENUES	\$1,827,100

2017-18 BUDGETED	\$1,644,230
2016-17 ACTUAL	\$1,682,300
2015-16 ACTUAL	\$1,662,100
2014-15 ACTUAL	\$1,667,200

EXPENDITURES



EXPENDITURES

Salaries	\$705,800
Empl. Benefits/Taxes	\$279,400
Office Expenses	\$96,200
Religious Education	\$37,800
Liturgical/Music	\$35,400
Donations to Orgs	\$7,100
Utilities	\$77,800
Facilities/Maint.	\$107,100
Cath. Schools	\$59,000
AOC Assessment	\$158,300
Bldg. & Repairs	\$23,300
TOTAL EXPENSES	\$1,587,200

2017-18 BUDGETED	\$1,644,230
2016-17 ACTUAL	\$1,656,900
2015-16 ACTUAL	\$1,507,200
2014-15 ACTUAL	\$1,595,600

2017-18 Net income minus expenses of \$240,000 will be going to planned major projects for our buildings and grounds, including an update of our office space.

St. John by the Numbers

We have over **240 children** in our faith formation programs for youth. Our programs include Early Childhood, Parish School of Religion classes for grades 1-6, Sunday evening programs for junior high and high school and a home study program for grades 1-8.

6% of parishioners give 48% of our income.

40% of our parishioners give nothing at all.

We can do better!

St. John Parish has around 2,300 families!

That means over **7,200** Parishioners!

Sacraments Received



During the 2017 - 2018 Fiscal Year, hundreds of people received one or more of the seven Catholic sacraments:

Sacrament	2017 - 18	2016 - 17	2015 - 16	2014 - 15
Baptisms	58	64	63	74
First Eucharists	61	75	71	64
Confirmations	65	67	75	85
First Reconciliations	41	49	75	63
Funerals	24	45	24	28
Catholic Conversions	8	8	8	9
Weddings	9	7	10	7

If you would like to receive the Anointing of the Sick or want to participate in any other sacrament at St. John, please call our office at 777-6433 or e-mail info@stjohnwc.org.

Improvements on Our Campus:

- We added new large screen televisions in our meeting spaces.
- We added underground drainage systems for Favret Hall and the Spirit House to eliminate flooding.
- We upgraded our server and several of our computers
- We modernized the church sound system

Thank you to all of our generous parishioners. Please keep us in your prayers and keep donating to our parish so we can continue to maintain our facilities.

Where Do You Fit In?

July 1, 2017 through June 30, 2018

Category	% people	% dollars
\$0 per year	40%	0%
\$1 to \$100 per year	10%	1%
\$101 to \$500 per year	16%	6%
\$501 to \$1,000 per year	12%	12%
\$1,001 to \$2,500 per year	15%	33%
\$2,501 to \$5,000 per year	4%	20%
Over \$5,000 per year	2%	28%

How Can You Share Your Time and Talents?

There are many ministries and organizations in our parish where you can share your time and talent! For more information on any of our organizations or ministries, feel free to call the parish office at 777-6433. Direct contact information can be found at the back of our weekly bulletin as well. Some of our many organizations, ministries and teams include:

- Bereavement
- Evangelization Team
- Justice and Peace
- Liturgical Ministers
- Liturgy of the Word with Children
- Marriage Ministry
- Ministry to Returning Catholics
- Music Ministry
- Stephen Ministry
- Youth Ministry
- Spirited Seniors
- Knights of Columbus
- Boy Scouts
- Girl Scouts
- Athletic Boosters
- Healing Touch
- Pastoral Council
- Christ Renews His Parish
- Parish Festival
- Share-A-Lunch
- Welcome Ministry
- Prayer Shawls
- Early Childhood
- Parish School of Religion
- Vacation Bible School
- Junior High Ministry
- Young Adult Ministry
- Small Church Communities
- Generations of Faith
- Baking for Events
- Communion to the Sick
- Meal Ministry
- Holiday Turkeys
- Christmas Baskets
- Campton Mission
- Reach Out Lakota
- Help with Mailings
- God's Gardeners
- St. Vincent de Paul
- GOF: Nights of Service
- **The list goes on... get involved today!**

Don't see an activity that you would like to be part of? Contact us and let us know!



Contact our
Pastoral Staff...
We are here
for you!

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