

ST. JOHN
THE EVANGELIST
CATHOLIC COMMUNITY

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St. John Annual Report

FISCAL YEAR JULY 1, 2013-JUNE 30, 2014

October 2014

St. John Parishioners,

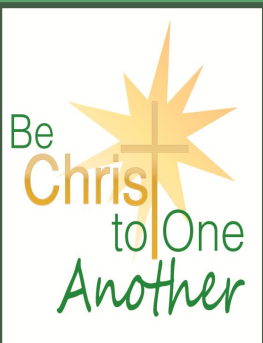
It is October, the season of stewardship and we have so many gifts of time, talent and treasure to be thankful for in our parish. Our Annual Financial Report is in this publication, and it provides an overview of the year's financial status and many other interesting statistics and information about our parish. You will see how many sacraments were received, how many parishioners we have and how many ministries are active in our parish. We are also giving you a list of the Pastoral Staff members and what they do for our parish. Using the information provided, feel free to contact any of them for items included under their supervision. We are here for our parishioners.

Thanks to a very successful 2013 festival, we were able to end the last fiscal year ahead of budget and were able to pay for a new boiler in our church. I want to thank all of our parishioners who are able to share financially with our parish and encourage everyone to share your gifts of time, talent and treasure with your parish community. You are truly a gift from God and our parish depends on you and thanks you! We are truly blessed with the generosity of our parishioners. Without all types of stewardship, our parish would not be the community that it is.

Our staff continues to work hard to watch all of our spending and to stay within or under the budget we have set for this year. We ask for your continuing assistance. You may want to consider giving electronically or make a one-time gift of stock or cash if you are able. If you are not able, please keep me and our Parish Community in your prayers.

As always, I want to thank you for all that you do. The parishioners of St. John are not only a gift to me, but to each other as well. I am grateful to all of you for sharing yourselves with each other and with our parish. I am so proud to be able to serve as your Pastor and will do everything I can to meet all of our financial obligations. My staff and I are here to help you to be Christ to one another this year and always. My door is always open to our parishioners. Please feel free to call me (777-6433, extension 133) or email me (dwest@stjohnwc.org) any time. Thank you and God bless you!

Fr. Don West
Pastor



INCLUDED IN THIS REPORT:

- Number of parishioners receiving sacraments.
- Overview of annual revenues and expenses.
- Who's Whom on our pastoral team.
- Ministries at St. John.
- Interesting facts about our parish.



Did you know that St. John Parish has over 2,400 families and over 7,700 parishioners?

Highlights of our year:

- *Our festival brought in \$55,000 more than we budgeted!*
- *We will pay for a new boiler without a fundraiser!*
- *We paid off ALL of our debt!*

Thank you to all of our generous parishioners. Please keep us in your prayers and keep donating to our parish so we can continue to support our community!

Sacraments Received

During the 2013-2014 Fiscal Year, hundreds of people received one or more of the seven Catholic sacraments.:

Sacraments of Initiation:

- Baptisms—66
- First Communion—78
- Confirmations—75

Other Sacraments:

- Weddings—13
- Funerals—27
- Catholic Converts—7

If you would like an Anointing of the Sick or want to participate in any other sacrament at St. John, please call our office at 777-6433 or email info@stjohnwc.org.

Financial Overview July 1, 2013 through June 30, 2014

STATEMENT OF OPERATIONS—JULY 1, 2013-JUNE 30, 2014

REVENUES

Offerings	\$1,346,500
Debt Elimination!	64,300
Festival	155,000
Religious Education	26,100
Stock Donations	42,200
Interest Income	12,500
Other Revenues	<u>10,700</u>
TOTAL REVENUES	\$1,657,300
2013-14 BUDGETED	\$1,665,000
2014-15 BUDGETED	\$1,566,200

EXPENDITURES

Salaries	\$655,000
Empl. Benefits/Taxes	231,400
Office Expenses	59,500
Religious Education	44,400
Liturgical/Music	31,300
Donations to Orgs	10,000
Utilities	98,100
Facilities/Maintenance	119,400
Cath. School Donations	27,600
AOC Assessment	157,700
Bldg. & Repairs	67,600
Payment on Debt	64,300
Other Expenses	<u>12,300</u>
TOTAL EXPENSES	\$1,578,600
2013-14 BUDGETED	\$1,665,000
2014-15 BUDGETED	\$1,566,200

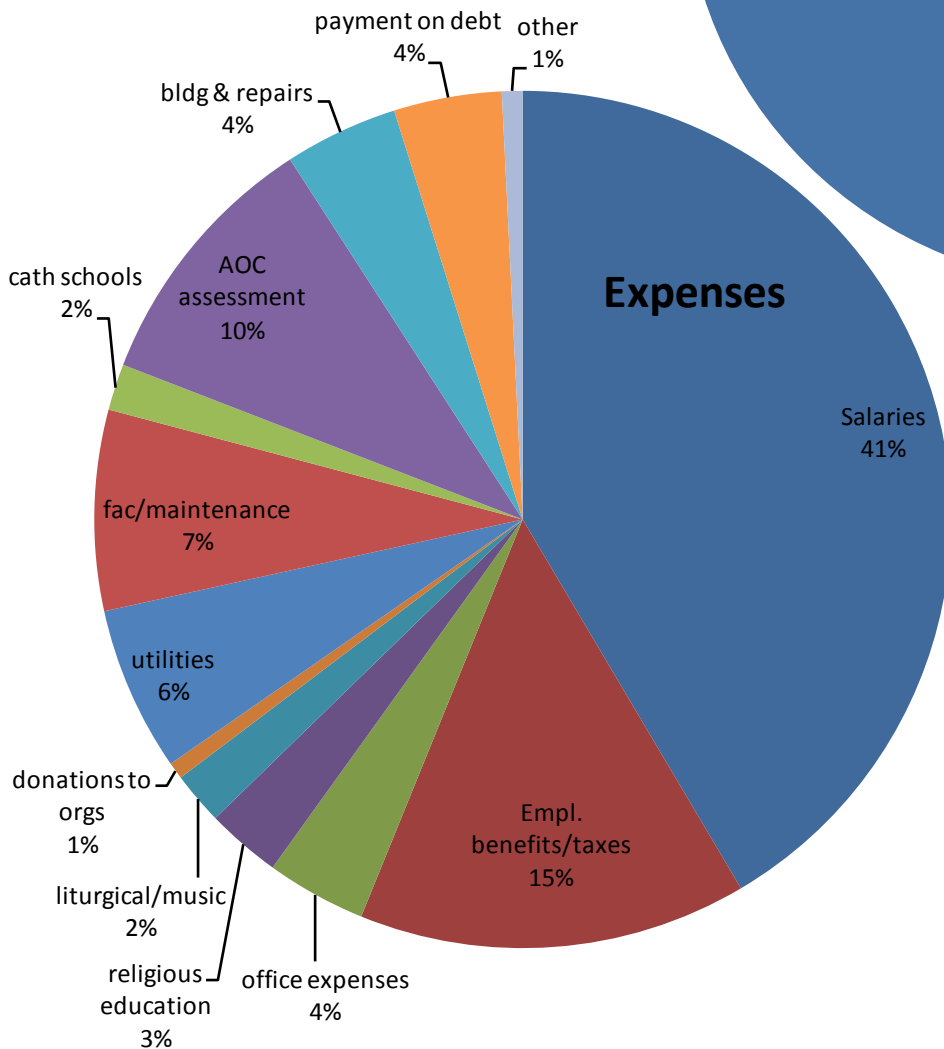
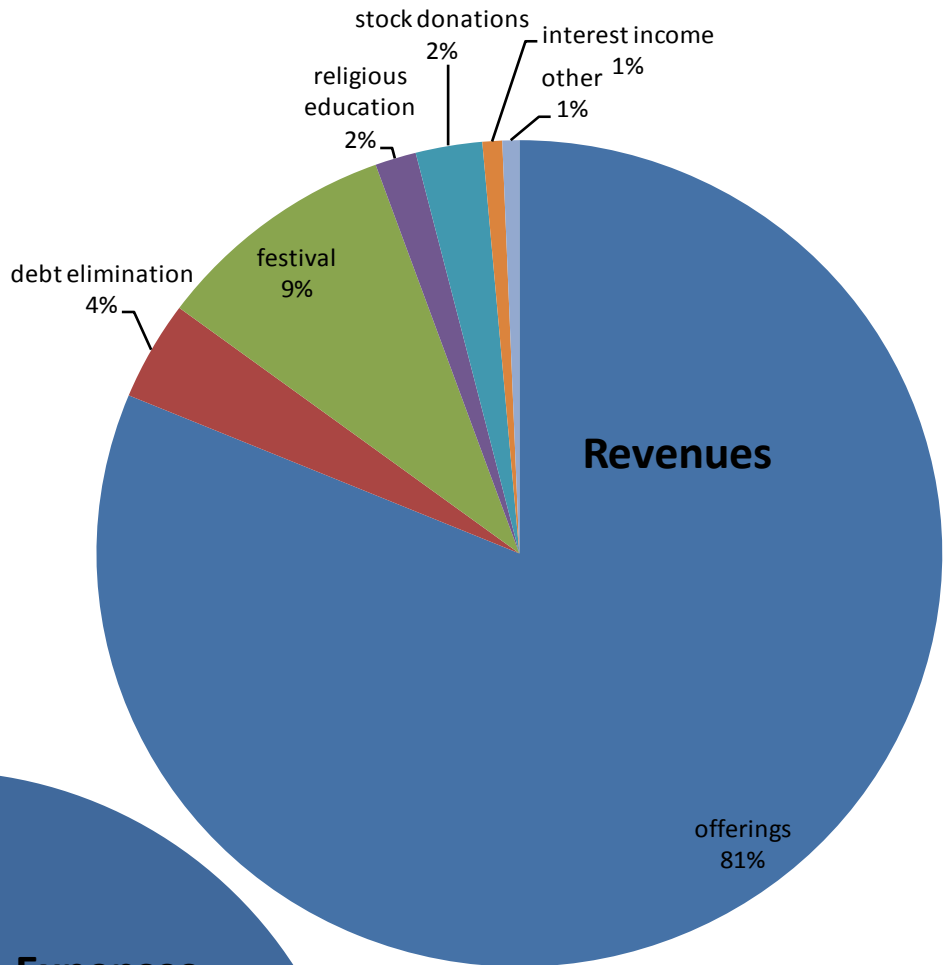


2013-14 Net Income to Reserves \$78,700 (to help pay for the new boiler).

Financial Overview—July 1, 2013 through June 30, 2014

Giving is What We Do!

Our parish is one of the most giving parishes in the Archdiocese when it comes to mission appeals and designated collections! We gave over \$131,000 in donations this fiscal year to include the following organizations and charities: St. Vincent de Paul, Religious Retirement, Catholic Relief Services, Holy Land, Respect Life, Central /Eastern European Churches, Reach Out Lakota, Campaign for Human Development, Holy Father/Peter's Pence, St. Leo the Great, Camp-ton Mission, Center for Respite Care, Catholic Ministries Appeal, Catholic Inner City Schools, and Others!



- 57% of our registered parishioners give to our church collection.
- 26% of our parishioners give \$10 or more per week.
- 15% give \$20 or more per week.
- 3.2% give \$50 or more per week.

Can you give \$10 or \$20 a week or more? Can you sign up to give electronically so that your donations will be regular? Tax reporting is easy when you use envelopes or give electronically! Thank you for all that you do!

Share your Time and Talent at St. John

There are many ministries and organizations in our parish where you can share your time and talent! For more information on any of our organizations or ministries, feel free to call the parish office at 777-6433. Direct contact information can be found at the back of our weekly bulletin as well. Some of our many organizations, ministries and teams include: Bereavement, Evangelization Team, Healing Touch, Justice and Peace, Liturgical Ministers, Liturgy of the Word with Children, Marriage Ministry, Ministry to Returning Catholics, Music Ministry, Stephen Ministry, Youth Ministry, Spirited Seniors, Knights of Columbus, Green Committee, Boy Scouts, Girl Scouts, Athletic Boosters, Pastoral Council, Christ Renews His Parish, Parish Festival, Share-A-Lunch, Fair Trade Coffee Sales, Early Childhood, Parish School of Religion, Vacation Bible School, Junior High Ministry, Young Adult Ministry, Small Church Communities, Generations of Faith, Baking for Events, Meal Ministry, Holiday Turkeys, Christmas Baskets, Campton Mission, Reach Out Lakota, Help with Mailings, Life in the Spirit, God's Gardeners, St. Vincent de Paul. The list goes on and on— get involved today!

Our Pastoral Staff Is Here for You

Father Don West—Pastor dwest@stjohnwc.org, 513-777-6433 Extension 133

Presiding, Sacraments, Pastoral Counseling, St. Gabriel School Board, Hospital Visits, Vocation Council, Retreats, Pastoral Council, Management of Parish and Staff.

Jerry Barney—Deacon jbarney@stjohnwc.org, Extension 121

Diaconal Ministry, Prayer Services, Funerals, Weddings, Baptisms, Adult Faith Formation, Adult Sacramental Preparation, Come Home Ministry, Campton Mission, Sponsor Couples, Baptisms, Adult Confirmations, Justice & Peace, Evangelization, Adult Mission Trips, Habitat for Humanity, CHOSEN, Life in the Spirit, Green Committee, Pastoral Counseling, Annulments.

Auriel Buchanan—Communications abuchanan@stjohnwc.org, Extension 116

Weekly Bulletin, Monthly Newsletter (*Eagle's Wings*), Website Administration, Social Media, Advertising, Festival Communications, Wellness Champion, Posters, Forms, Flyers, Weekly E-Memo, Logos, Booklets, Prayer Cards.

Anna Peloquin—Religious Education of Children apeloquin@stjohnwc.org, Ext. 118

Parish School of Religion for Grades 1-8, Early Childhood, Home Study, Summer Faith Formation, Vacation Bible School, First Eucharist, Reconciliation, Breakfast in Bethlehem.

Michael Dailey—Music mdailey@stjohnwc.org, Extension 128

Liturgical Music, All Parish Choirs and Orchestras (Youth, Adult, Bell, Teen, Instrumental), Worship Aids, Composer/Arranger, Worship Commission, Music Fund Raising.

Debbie Kreiner—Youth and Young Adult Ministry dkreiner@stjohnwc.org, Ext. 114

Faith Formation for grades 9-12, Junior High Events, Young Adult Ministry, Confirmation, KAIROS, Pastoral Counseling, Youth Service, Scouting Liaison, Athletic Boosters, Campton Mission.

Joan Seibenick—Business Manager jseibenick@stjohnwc.org, Extension 124

Parish Finances, Maintenance of Buildings and Grounds, Office Staff, Purchasing, Bids/Contracts, Insurance/Liability, Festival, St. Gabriel Liaison, Finance Committee, Stewardship, Fundraising, Budgeting, Craft Show, Divorced and Separated, Senior Ministry, St. Vincent de Paul, Christmas Baskets, Meal Ministry, Reach Out Lakota, Share-A-Lunch.

Scott Steinke—Liturgy ssteinke@stjohnwc.org, Extension 115

Christ Renews His Parish, Art & Environment, Worship Commission, Liturgy of the Word with Children, Liturgical Ministers, Marriage Liturgy, Liturgical Supplies, Bereavement, Pastoral Counseling, Stephen Ministry, Audio-Visual, Contact for Knights of Columbus, Healing Touch.

