

St. John Annual Report

FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019

How Are You a Part of the Body of Christ?

Time, Talent...

- A dozen or so God's Gardeners save us thousands of dollars.
- Over 300 volunteers serve at Mass in liturgical ministries.
- Over 2,400 shifts of volunteers at our parish festival.
- Those who are sick are visited by parishioners and staff members.
- Thousands of treats are made for our festival and welcome weekends
- Funeral meal ministries feed over 2,000 people.
- Prayer shawls made with love for those who are struggling.
- 60+ parishioners share their time to teach our youth faith formation programs.
- Over 500 "Night of Service" Volunteers at our Generations of Faith event packed bags for the needy
- We gave over 400 families a Christmas meal through our Christmas basket program.
- Over 40 youth and adults serve the children of Campton at Hope Mountain Camp.
- 300+ children join us for our Easter Egg Hunt and our Trunk and Treat events.
- Nearly 10,000 pieces of mail processed by volunteers of our Mailing Ministry.
- Our Friday Fish Fries (run by our Knights of Columbus) serve nearly 3,000 meals.
- Volunteers coordinate all of our weddings and baptisms and funeral lunches.
- Volunteers help decorating the Church during different seasons.
- Turkeys are donated to Our Daily Bread during Thanksgiving and Christmas.



We are blessed with so many volunteers—too numerous to count. Thank you!



...And Treasure

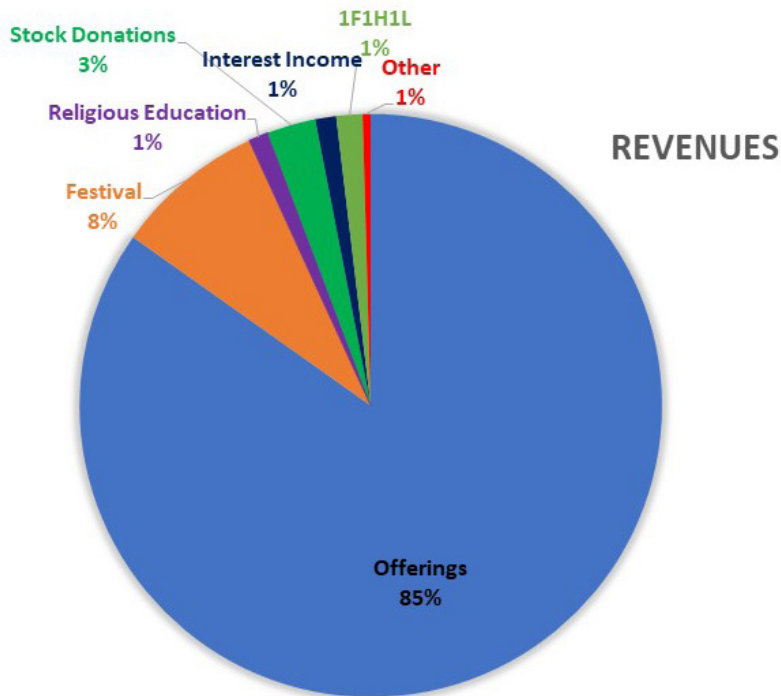
- Total contributions were \$1,469,600 for the 2018-2019 fiscal year.
- 65% of our registered parishioners make contributions.
- Over a third of our income comes through online contributions.
- We are very generous with gifts to mission appeals/designated collections. Some examples of our generous giving:
 - St. Vincent de Paul \$37,100
 - Campton Mission \$16,700
 - Reach Out Lakota \$10,800
 - St. Leo the Great \$10,400
 - Religious Retirement \$8,900
 - Campaign for Human Development \$4,900

ST. JOHN THE EVANGELIST CATHOLIC COMMUNITY
9080 CIN-DAY RD. WEST CHESTER, OH 45069
513.777.6433 -- WWW.STJOHNWC.ORG



Financial Overview

2018 - 2019



STATEMENT OF OPERATIONS JULY 1, 2018 - JUNE 30, 2019

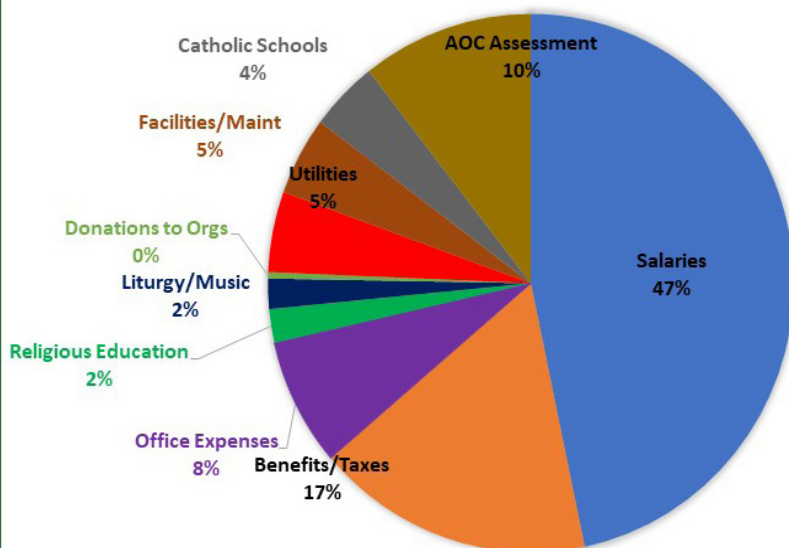
REVENUES

Offerings	\$1,469,600
Festival	\$145,000
Religious Ed	\$18,700
Stock Donations	\$46,900
Interest Income	\$20,100
1F1H1L Rebate	\$25,100
Other Revenues	\$7,800
TOTAL REVENUES	\$1,733,200
2018-19 BUDGETED	\$1,672,050
2017-18 ACTUAL	\$1,827,100
2016-17 ACTUAL	\$1,682,300
2015-16 ACTUAL	\$1,662,100

EXPENDITURES

Salaries	\$730,300
Empl. Benefits/Taxes	\$266,500
Office Expenses	\$119,900
Religious Education	\$31,600
Liturgical/Music	\$28,400
Donations to Orgs	\$6,000
Utilities	\$75,600
Facilities/Maint.	\$73,900
Cath. Schools	\$66,000
AOC Assessment	\$165,000
TOTAL EXPENSES	\$1,563,200
2018-19 BUDGETED	\$1,672,050
2017-18 ACTUAL	\$1,587,200
2016-17 ACTUAL	\$1,656,900
2015-16 ACTUAL	\$1,507,200

EXPENSES



2018-19 Net income of \$170,000 will go to reserves to fund future capital expenditures.

2018-19 Capital expenditures totaling \$188,200 were taken from our reserves.

St. John by the Numbers

St. John Parish has 2,630 registered families!

That means around

8,000

Parishioners!

6% of parishioners give 46% of our income.

35% of our parishioners give nothing at all.

Can we ask you to give to our parish community in a meaningful way? You can **give** to St. John online weekly, monthly, quarterly or annually. To sign up for online giving, go to our website and click on the **DONATE/PAYMENT** button.

Your parish community is here for you! Our dozens of ministries serve our parishioners and the greater community.

Perhaps you are involved in a ministry already!

How have you been served by the parish?

Help us to continue helping each other!

Thank you to everyone who gives of their treasure.

Sacraments Received



During the 2018 - 2019 Fiscal Year, hundreds of people received one or more of the seven Catholic sacraments:

Sacrament	2018 - 19	2017 - 18	2016 - 17	2015 - 16
Baptisms	34	58	64	63
First Eucharists	63	61	75	71
Confirmations	56	65	67	75
First Reconciliations	57	49	75	63
Funerals	44	24	45	24
Catholic Conversions	4	8	8	8
Weddings	4	9	7	10

If you would like to receive the Anointing of the Sick or want to participate in any other sacrament at St. John, please call our office at 777-6433 or e-mail info@stjohnwc.org.

Improvements on Our Campus:

During the 2018-19 fiscal year, we completed many repairs, replacements and remodels around our campus! We spent a total of \$216,700 which came from our reserves (\$188,200) and from parishioner direct donations (several parishioners chose to directly fund a specific purchase) of \$28,500.

- Total remodel of our parish office space
- New floors in the pavilion and church
- New Bose speakers in church
- Drainage areas dug to eliminate ongoing flooding in the Spirit House and Favret Hall
- Baptismal font equipment updates
- New energy-efficient lighting in the parking lot and outdoor church walkways
- New, larger and more efficient floor scrubber

Thank you to all of our generous parishioners. Please keep us in your prayers and keep donating to our parish so we can continue to update and maintain our facilities.

Where Do You Fit In?

July 1, 2018 through June 30, 2019

Category	% people	% dollars
\$0 per year	35%	0%
\$1 to \$100 per year	10%	1%
\$101 to \$500 per year	17%	6%
\$501 to \$1,000 per year	13%	12%
\$1,001 to \$2,500 per year	18%	35%
\$2,501 to \$5,000 per year	6%	25%
Over \$5,000 per year	2%	21%

How Can You Share Your Time and Talents?

There are many ministries and organizations in our parish where you can share your time and talent! For more information on any of our organizations or ministries, feel free to call the parish office at 777-6433. Direct contact information can be found at the back of our weekly bulletin as well. Some of our many organizations, ministries and teams include:

- Bereavement
- Evangelization Team
- Justice and Peace
- Liturgical Ministers
- Liturgy of the Word with Children
- Marriage Ministry
- Ministry to Returning Catholics
- Music Ministry
- Stephen Ministry
- Youth Ministry
- Spirited Seniors
- Knights of Columbus
- Boy Scouts
- Girl Scouts
- Pastoral Council
- Parish Festival
- Share-A-Lunch
- Prayer Shawls
- Early Childhood
- Parish School of Religion
- Vacation Bible School
- Junior High Ministry
- Small Church Communities
- Generations of Faith
- Baking for Events
- Communion to the Sick
- Funeral Meal Ministry
- Holiday Turkeys
- Christmas Baskets
- Campton Mission
- Reach Out Lakota
- Help with Mailings
- God's Gardeners
- St. Vincent de Paul
- Breakfast in Bethlehem

The list goes on...get involved today!

Don't see an activity that you would like to be part of? Contact us and let us know!



Contact our
Pastoral Staff...
We are here
for you!

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