



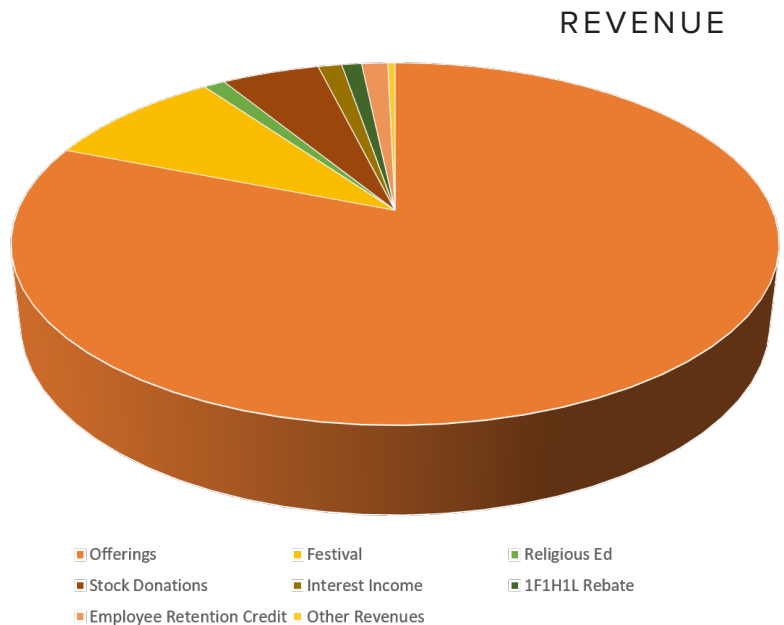
ANNUAL REPORT

FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020

STATEMENT OF OPERATIONS: JULY 1, 2019 - JUNE 30, 2020

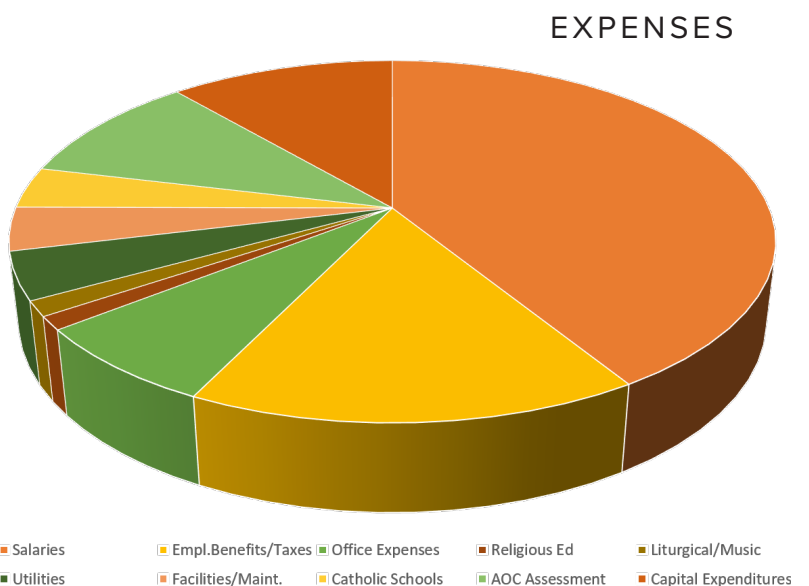
REVENUES

Offerings	\$1,414,700
Festival	\$160,000
Religious Ed	\$18,900
Stock Donations	\$86,000
Interest Income	\$20,800
1F1H1L Rebate	\$17,400
Employee Retention Credit	\$22,960
Other Revenues	\$6,500
TOTAL REVENUES	\$1,747,260
2019-2020 BUDGETED	\$1,669,700
2018-2019 ACTUAL	\$1,733,200
2017-2018 ACTUAL	\$1,827,100
2016-2017 ACTUAL	\$1,682,300



EXPENDITURES

Salaries	\$681,100
Empl. Benefits/Taxes	\$266,760
Office Expenses	\$118,510
Religious Ed	\$19,710
Liturgical/Music	\$22,460
Utilities	\$70,250
Facilities/Maint.	\$64,350
Catholic Schools	\$61,000
AOC Assessment	\$164,160
Capitol Expenditures	\$187,440
TOTAL EXPENSES	\$1,655,740
SENT TO RESERVES	\$91,520
2019-2020 BUDGETED	\$1,669,700
2018-2019 ACTUAL	\$1,563,200
2017-2018 ACTUAL	\$1,587,200
2016-2017 ACTUAL	\$1,656,900



St. John Parish has 2,600 registered families. That means around 8,000 parishioners.

23% of parishioners give 82% of our income.

Can we ask you to give to your parish community? You can give to St. John online weekly, monthly, quarterly or annually. To sign up for online giving, go on our website and click the DONATE/PAYMENT button.

YOU
CAN MAKE
A DIFFERENCE

NOW ● ● ● ● ● ● ● ●

WHERE DO YOU FIT IN?

Category	% of people	% of dollars
\$0 per year	39%	0%
\$1 to \$100 per year	10%	1%
\$101 to \$500 per year	16%	6%
\$501 to \$1,000 per year	11%	11%
\$1,001 to \$2,500 per year	16%	34%
\$2,501 to \$5,000 per year	5.5%	24%
Over \$5,000 per year	2.5%	24%

“Now you are the body of Christ and individually members of it. And God has appointed in the church first apostles, second prophets, third teachers, then miracles, then gifts of healing, helping, administrating, and various kinds of tongues... earnestly desire the higher gifts.”

1 COR 12:27-28

SHARING TIME & TALENTS

There are many ministries and organizations in our parish where you can share your time and talents! For more information, feel free to contact the parish office at 777-6433. You can also find direct contact information in the back of our weekly bulletin. Some of our many organizations, ministries and teams include:

- Baking for events
- Bereavement
- Boy Scouts
- Breakfast in Bethlehem
- Campton Mission
- Christmas Baskets
- Communion to the Sick
- Early Childhood
- Evangelization Team
- Funeral Meal Ministry
- Generations of Faith
- Girl Scouts
- God’s Gardeners
- Help with mailings
- Holiday Turkeys
- Junior High Ministry
- Justice & Peace
- Knights of Columbus
- Liturgical Ministers
- Liturgy of the Word with Children
- Marriage Ministry
- Ministry to Returning Catholics
- Music Ministry
- Parish Festival & Festival Committee
- Parish School of Religion
- Prayer Shawls
- Reach Out Lakota
- Share-A-Lunch
- Spirited Seniors
- St. Vincent de Paul
- Stephen Ministry
- Youth Ministry
- Vacation Bible School

and the list goes on... get involved today!

SEEING YOUR TIME, TALENT...

- During the pandemic, you filled the shelves at two local pantries through Share-A-Lunch donations.
- A key volunteer cut our grass all spring/summer/fall, saving us thousands of dollars.
- Volunteers serve at Mass in liturgical ministries and at the end of the fiscal year, did so with masks on!
- Those who are sick are visited by parishioners and staff members.
- Thousands of treats are made for our welcome weekends.
- Funeral meal ministries feed hundreds of people.
- Meals were prepared and delivered to families going through difficulties.
- Prayer shawls were made with love and given to those who are struggling.
- 60+ parishioners share their time to teach our youth faith formation programs, finishing the year early due to the pandemic.
- Over 500 “Night of Service” Volunteers at our Generations of Faith event packed bags for the needy.
- We gave over 400 families a Christmas meal through our Christmas basket program.
- 300+ children joined us for our Trunk-n-Treat event.
- Thousands of pieces of mail were processed by volunteers of our Mailing Ministry.
- Our Friday Fish Fries (run by our Knights of Columbus) served hundreds of meals, even though they were cut short this spring.
- Volunteers coordinated all our weddings, baptisms and funeral lunches.
- Volunteers helped to decorate the Church during different seasons.
- Parishioners purchased SO many Grand Raffle tickets – our best Grand Raffle ever!
- Volunteers helped to purchase items and start the building of baskets to help defray the loss of Festival income!

We are blessed with so many volunteers—too numerous to count. Thank you for stepping up, especially this spring during turbulent and confusing times!

...AND TREASURE

Our total contributions for the 2019-2020 fiscal year were \$1,414,700.

- 61% of our registered parishioners make contributions.
- Over a third of our income comes through online contributions.

We are very generous with gifts to mission appeals/designated collections.

Some examples of our generous giving:

- St. Vincent de Paul \$19,800
- Campton Mission \$10,400
- Reach Out Lakota \$8,450
- St Leo the Great \$8,250
- Religious Retirement \$6,000
- Campaign for Human Development \$5,600



BY THE NUMBERS

SACRAMENTS RECEIVED

SACRAMENT	2019-20	2018-19	2017-18	2016-17
Baptism	32	34	58	64
RCIA Candidates	0	4	8	8
Confirmation	57	56	65	67
First Eucharist	63	63	61	75
First Reconciliation	53	57	49	75
Funeral	35	44	24	45
Wedding	5	4	9	7

A NOTE ON THE CORONAVIRUS

As we all know, the final four months of our last fiscal year were severely affected by the Coronavirus. On March 16, the bishops of Ohio made the difficult decision to suspend publicly celebrated Masses and services. This continued until Pentecost Mass on May 31. Since we began utilizing online Mass streaming, we have had an average of 300 unique viewers each week on StreamSpot alone. Besides streaming, you can also view a weekly Mass on the St. John YouTube page or follow along with our Saturday Mass on Facebook Live. Thank you for continuing to stay connected with St. John and the liturgy online!

StreamSpot <https://www.stjohnwc.org/watch-online.html>

Find us on Facebook St. John the Evangelist, West Chester

YouTube St. John the Evangelist West Chester

CONTACT YOUR PASTORAL STAFF

We are here for you!

- Rev. Don West | Pastor**
Ext. 133 | dwest@stjohnwc.org
- Sarah Chivers | Director of Communication**
Ext. 116 | schivers@stjohnwc.org
- Lynn Meisberger | Director of Music**
Ext. 128 | lmeisberger@stjohnwc.org
- Annie Mesewicz | Director of Youth and Adult Faith Formation**
Ext. 114 | amesewicz@stjohnwc.org
- Mary Montour | Director of Children's Faith Formation**
Ext. 118 | mmontour@stjohnwc.org
- Joan Seibenick | Director of Finance & Administration**
Ext. 124 | jseibenick@stjohnwc.org
- Scott Steinke | Director of Liturgical Ministry**
Ext. 115 | ssteinke@stjohnwc.org

2019-20 CAMPUS IMPROVEMENTS

During the 2019-20 fiscal year, we completed many repairs, replacements and remodels around our campus. We spent a total of \$187,443 which was paid for through income and from parishioner direct donations (several parishioners chose to directly fund a specific purchase) of \$28,700.

- Favret Hall**
- Replacement of large single AC unit upstairs, small office AC unit, ceiling panels in back storage/kitchenette
 - Storm drainage dug to prevent constant office flooding
 - Major repairs to lower roof on building
 - Building exterior painted

- Center**
- Exterior trim painted
 - Finished replacements of all office and classroom AC units

- Spirit House Basement**
- Floor drain added to prevent flooding
 - New custom metal door

- Grounds**
- New trees along Cin-Day Road
 - New entry and large electronic sign
 - Re-striped and repaired parking lot

Thank you to all of our generous parishioners. Please keep us in your prayers and keep donating to our parish so we can continue to update and maintain our facilities!

